

Institución Educativa Ciudad Modelo - 2023

Al iniciar el año escolar contábamos en la sede principal
LE. CIUDAD MODELO:
Jarán I grupo de 24 estudiantes
Transición 2 grupos de 52 estudiantes
30 grupo en jornada mañana y tarde de 1 a 11 con 657
estudiantes
EN LA SEDE LA PRIMA VERA
Transición 2 grupos de 1 a 11 con 600
estudiantes
30 grupos en jornada de para prima y tarde de 1 a 11 con 600
estudiantes
Ciclos 5 grupos con 78 estudiantes

Total estudiantes con ciclos 1.860

INTSTITUCION EDUCATIVA CIUDAD MODELO NIT 805.001.471-0 EJECUCION PRESUPUESTAL DEL 2023 INGRESOS

DETALLE 101 to 000 consequences on male of these	WOAL	DITIMITIO	RECAUDO TOTAL	PENDENTE
GRATUIDAD	122.000	122.000	97.803	24.197
OTRAS TRANSFERENCIAS	11.500	17.421	13.091	4.330
CICLOS	1.500	1.500		
CERTIFICADOS CONSTANCI AS ACTAS Y DIPLOMAS	2.000	2.000	1.557	443
TIENDA ESCOLAR	9.000	9.000	4-150	4.850
INTERESES				
SALDO BANCO 2022		7.129	7.129	
INTERESES			9	
DONACIONES				
TOTALES	146.000	159.721	123.739	

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Mantenimiento planta fisica

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Institucine Calcairda Liadad Modello * 2022

MATERIALES Y SUMINISTROS
Presupuestado 522.029, 330
Ejecutado 55.308,713
Equivade al 24,08%

Compro de dotación para docentes (marcadores, finta, lápiz, lapicens hegia y rojo, capello, barrador, lacapontas, bayellia, barjatina, bayellia, baye

ESSAN REPRESENTADOS EN MILES C INICIAL DEFINITIVO TAY 15.500 22.629 PENDIENTE X EJECUTAR % 22.629 36.000 23.438 16.720 2.751 1.249 3.000 4.000 3.500 3.500 35.009 27.811 4.000 4.000 500 600 4.500 7.750 7.000 10.341 554 7.750 2.000 19.000 21.166 138.555

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